

2020

CERTIFICATE

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

City of Latimer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	2,558	746
Debt Service	10-113			5,346
Library	12-1220			
Special Highway		8	1,470	
		8		
Totals		XXXXXX	4,028	746
Budget Summary		9		5,346
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)

746

Does the City Need to Hold an Election?

NO

Assisted by:

Morris County Clerk

Address:

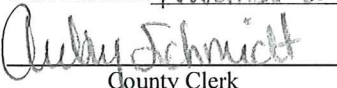
501 W Main St

Council Grove, Ks 66846

Email:

morris@tctelco.net

Date Attested: November 22 2019


County Clerk

Governing Body

City of Latimer

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>726</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>726</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>0</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>1,534</u>	
5b. Personal property 2018	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,534</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>268</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>1,802</u>	
11. Total estimated valuation July 1, 2019	<u>139,550</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0131</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>9</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>11</u>	
16. Total Percentage Adjustments	\$ <u>20</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u> 746</u>

City of Latimer

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	726	146	0	0	0	0
Debt Service						
Library						
TOTAL	726	146	0	0	0	0

County Treas Motor Vehicle Estimate	146
County Treas Recreational Vehicle Estimate	0
County Treas 16/20M Vehicle Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.20110
Recreational Vehicle Factor	0.00000
16/20 Vehicle Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

City of Latimer

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,003	290	66
Receipts:			
Ad Valorem Tax	687	726	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15	13	
Motor Vehicle Tax	135	132	146
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Local Alcoholic Liquor			
Compensating Use Tax	168	100	100
Local Sales Tax	1,014	900	900
Franchise Tax	961	600	600
Licenses			
Building Permits			
State of Kansas			
Co Treas Bal Jan 1	72	910	xxxxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	-910	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,142	3,381	1,746
Resources Available:	3,145	3,671	1,812
Expenditures:			
Operations	2,523	3,200	2,183
Fire Contract to White City	290	345	345
Publication	42	60	30
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,855	3,605	2,558
Unencumbered Cash Balance Dec 31	290	66	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,117	3,605	2,558
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,558
Tax Required			746
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			746

City of Latimer

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	507	490	980
Receipts:			
State of Kansas Gas Tax	503	490	490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	503	490	490
Resources Available:	1,010	980	1,470
Expenditures:			
Street Repair and Maint	520	0	1,470
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	520	0	1,470
Unencumbered Cash Balance Dec 31	490	980	0
2018/2019/2020 Budget Authority Amount	520	1,037	1,470

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of
City of Latimer

will meet on September 18, 2019 at 6:00 PM at Zion Lutheran Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,855	6.175	3,605	5.477	2,558	746	5.346
Debt Service							
Library							
Special Highway	520				1,470		
Totals	3,375	6.175	3,605	5.477	4,028	746	5.346
Less: Transfers	0		0		0		
Net Expenditure	3,375		3,605		4,028		
Total Tax Levied	716		726		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	115,926		132,550		139,550		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Mitch Peck

City Official Title: Latimer City Clerk

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Library							
Special Highway	520				1,470		
Totals	3,375	6.175	3,605	5.477	4,028	746	5.346
Less: Transfers	0		0		0		
Net Expenditure	3,375		3,605		4,028		
Total Tax Levied	716		726		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	115,926		132,550		139,550		

Outstanding Indebtedness,	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Mitch Peck
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Annual Hope Heritage Festival